

Analysis of Service Demands

Adult Services:	Blaenau Gwent			Caerphilly		
	2010/11	2011/12	2012/13 YTD	2010/11	2011/12	2012/13 YTD
Number of referrals (excluding enquiries)	3,795	3,484	2,618	6,355	6,258	3,024
Number of adult service users as at 31 March	3,116	3,138	3,060	6,626	6,552	4,219
Rate of older people supported in the community per 1,000 population aged 65 or over	142.81	140.73	136.53	144.58	143.61	145.47
Rate of older people supported in care homes per 1,000 population aged 65 or over	23.60	24.32	23.73	20.78	20.38	20.72
The number of assessments completed during the year (<i>excluding reviews for BG</i>)	2,516	2,587	1,828	8,556	6770	3,642
Percentage of clients whose care plans should have been reviewed that were reviewed	71.9%	73.6%	81.6%	89.9%	94.4%	-
Rate per 10,000 adults (aged 18+) supported in the community who receive a direct payment	204.89	286.53	407.64	164.15	156.95	147.59
The number of carers of adults aged 18+ known to social services	370	487	450	1,362	1,407	1,432
Percentage of carers of adults who were offered an assessment or review of their needs in their own right	69.2%	72.3%	100%	87.9%	81.1%	-

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	2010/11	2011/12	2012/13 YTD	2010/11	2011/12	2012/13 YTD
Rate of POVA referrals received during the year per 1,000 population aged 18+	5.21	3.43	3.95	3.3	2.77	3.10
Average caseloads per FTE (excluding review cases)	20	18	16	19	17	-

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Children's Services:	Blaenau Gwent			Caerphilly		
	2010/11	2011/12	2012/13 YTD	2010/11	2011/12	2012/13 YTD
Number of referrals (excluding enquiries)	1,041	1,049	835	2,578	2,521	1,362
Number and rate of Looked after Children (LAC) per 10,000 population	132- 89.9	137 - 95.4	134 – 93.5	336 – 86.7	322 - 83.7	303
Number and rate of children on the Child Protection Register (CPR) per 10,000 population	101- 68.8	68 – 47.3	59 – 41.2%	225 – 58.1	226 – 58.8	208
Number of children in need	606	655	839	982	1,079	1,120
Number of reviews undertaken in timescale (CIN/CPR & LAC aggregated)	90.9% (867/954)	94.1% (886/942)	90.9% (661/727)	92.1% (1873/2034)	94.8% (1845/1946)	-
Percentage of Initial Assessments carried out in timescale	92.5%	93.6%	88.7%	86.8%	77.4%	81.6%
Percentage of Core Assessments carried out in timescale	90.7%	96.3%	84.9%	96.5%	89.2%	95.9%
Number and percentage of LAC with BG/Caerphilly Foster Carers	65- 49%	74 - 54%	87 - 65%	153 – 46%	171 - 48%	-
Average caseloads per FTE	17.4	17.8	19.1			